

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	10			
Program Progress:							
% of Funds Committed	96.73 %	96.15 %	8	96.45 %	52	50	
% of Funds Disbursed	93.55 %	88.15 %	3	87.93 %	75	72	
Leveraging Ratio for Rental Activities	5.25	3.56	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.90 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.14 %	58.04 %	5	70.15 %	35	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.70 %	66.84 %	6	80.67 %	18	19	
% of 0-30% AMI Renters to All Renters***	21.44 %	31.61 %	9	45.30 %	8	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.25 %	1	95.32 %	100	100	
Overall Ranking:			In State:	5 / 10	Nationally:	45 47	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,691	\$13,900		\$26,635	611 Units	43.30 %	
Homebuyer Unit	\$19,199	\$16,814		\$14,938	298 Units	21.10 %	
Homeowner-Rehab Unit	\$30,502	\$28,046		\$20,675	494 Units	35.00 %	
TBRA Unit	\$43,461	\$1,607		\$3,216	8 Units	0.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): De Kalb County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,584	\$113,146	\$30,502
State:*	\$51,562	\$66,973	\$29,075
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	2.6	1.4	2.8	0.0	Single/Non-Elderly:	46.8	27.2	23.7	100.0
Black/African American:	88.4	95.9	96.8	100.0	Elderly:	7.4	3.1	60.3	0.0
Asian:	0.3	0.7	0.2	0.0	Related/Single Parent:	28.8	54.4	9.3	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	10.0	12.9	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.2	2.4	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	7.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	0.7	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.0	26.5	48.0	25.0	Section 8:	5.1	0.0 [#]		
2 Persons:	31.6	25.2	29.4	25.0	HOME TBRA:	2.1			
3 Persons:	12.9	22.8	11.9	50.0	Other:	21.8			
4 Persons:	6.4	14.3	4.0	0.0	No Assistance:	71.0			
5 Persons:	2.5	7.5	2.8	0.0					
6 Persons:	0.7	2.0	3.0	0.0					
7 Persons:	0.0	1.7	0.2	0.0					
8 or more Persons:	0.0	0.0	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): De Kalb County State: GA Group Rank: 45
 (Percentile)
 State Rank: 5 / 10 PJs Overall Rank: 47
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	68.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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